

Overton Public School District 24-0004
Overton Board of Education
Board Meeting: May 11, 2020

Board of Education Agenda:

- 7:30 **A. Call meeting to order**
- 7:35 **B. Compliance Statement**
- 7:40 **C. With consent of the Board, receive reports from school personnel, patrons, or community groups**
- 7:45 **D. Read and consider communications**
- 7:50 **E. Approve the agenda**
- 7:55 **F. Approve minutes**
- 8:00 **G. Act on bills for payment**
- H. Matters pending before the board**
- 8:05 1. Consider approving Flatwater Food & Automotive, C&S Truck & Salvage, and Shively Repair to complete Rule 92 Mechanic's Pupil Transportation Vehicle Inspections
- 8:10 2. Consider approving ESU 10 Network Services Agreement, Off-Site Back up Storage Service Agreement for the 2020-2021 school year
- 8:15 3. Consider approving Vocal Music teaching contract with Becka Bruntz
- 8:20 4. Consider approving the 2020-2021 class schedule
- I. Board Reports and Discussion**
- 8:30 1. **Board Reports:**
 a. Meetings Attended
 b. Upcoming Meetings
 c. Committee Reports
2. **Board Discussion:**
- J. Administrative Reports:**
- 8:40 1. Principal's Report
- 9:00 2. Superintendent's Report.

Next regularly scheduled meeting June 8, 2020

COMMENTS:

- E.
- 1. Rule 92 requires the district to appoint mechanics to complete Pupil Transportation vehicle inspections
- 2. Superintendent recommend the board continue with the agreement with ESU 10 for network services, data storage and repairs
- 3. Administration recommends the board approve the contract with Becka Bruntz for the Vocal Music teaching position
- 4. Administration recommends the board approve the 2020-2021 class schedule

DISCUSSION:

- F.
- 1. **Board Reports and Discussion:**
 - a. Meetings Attended: None
 - b. Upcoming Meetings:
 - c. Transportation:
- 2. Discussion Topics:
 - a. Projects
 - b. June Board Meeting - scheduled date is June 8, 2020

G. Administrative Reports:

Principal's Report

- 1. Class Schedule
- 2. Facilities Use Update

Superintendent's Report

- 1. Option Enrollment-
 - Out – a.
 - In - a.
 - Change of status:: a.
 - b.
- 2. Projects
- 3. Financial and Budget Review
- 4. Prek and K-12 Student Hours Report
- 5. Staffing Update
- 6. Other

OVERTON EAGLES

Overton Public School 24-0004
P.O. Box 310 401 7th Street
Overton, NE 68863-0310



Mark A. Aten, *Superintendent*
Brian Fleischman, *Principal*
Calli McCoy, *Counselor*
Brian Fleischman, *Activities Director*

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NOTICE OF MEETING
BOARD OF EDUCATION
OF OVERTON, NEBRASKA

NOTICE IS HEREBY GIVEN, that a meeting of the Board of Education at School District 24-0004, of Overton, Nebraska will be held at 7:30 p.m. on Monday, May 11, 2020 at the Overton Public School, which meeting is open to the public. An agenda for such meeting kept continuously current, is available for public inspection at the office of the Superintendent, in the Overton Public School Building, 401 7th Street, Overton, Nebraska.

Jared Walahoski
Secretary of the Board

Board of Education
Heather Brennan Gordon Lassen Doug Luther Joel Meier Keith Rudeen Jared Walahoski

Overton Public Schools
Overton Board of Education

Minutes of the Regular Board of Education Meeting
Overton Public School District 24-0004

Board President or Presiding Officer: Meeting to Order and Roll Call.

The May 11, 2020 regular monthly meeting of the Overton Public School Board of Education is called to order and is now in session. Roll call.

	Present	Absent
Brennan	_____	_____
Lassen	_____	_____
Luther	_____	_____
Meier	_____	_____
Rudeen	_____	_____
Walchoski	_____	_____

Excuse the absence of board member _____

	Yes	No
Brennan	_____	_____
Lassen	_____	_____
Luther	_____	_____
Meier	_____	_____
Rudeen	_____	_____
Walchoski	_____	_____

Vote _____

Compliance Statement: To be in compliance with LB 898, the Nebraska Open Meetings Law, I would like to inform the public that a copy of the Open Meetings Law is posted near the LMC check-out counter. This meeting has been advertised in the May 7, 2020 edition of the The Beacon Observer, and also posted on the south doors of the school, Post Office, school's web site and the Security First Bank. There is packet provided for the public.

Comment Section: At this time, visitors may address the board. If it is regarding an agenda item, please state your name and refer to the agenda item. This is the only time you will be able to comment on the item. If it is regarding a topic not on the agenda, and not a personnel item, we will hear your comments but will not add the item to the action list, we may add it to the discussion list next month. If it is a personnel issue, you must follow steps outlined in Board Policy regarding personnel concerns. The total time allotted for the public comment will not exceed thirty minutes and each member of the public will be allotted not more than five minutes to address the Board. If a group wishes to speak, please designate one spokesperson for the group.

Guests Present: See Attached Document A.

The following presented reports to the Board:

1. _____ - Topic - _____
2. _____ - Topic - _____

3. _____ - Topic - _____

The following communications were read or presented to the Board:

1. _____ - Topic - _____

2. _____ - Topic - _____

3. _____ - Topic - _____

A Motion made by _____ and seconded by _____

to approve the agenda of the May 11, 2020 meeting.

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____
Lassen	_____	_____	_____
Luther	_____	_____	_____
Meier	_____	_____	_____
Rudeen	_____	_____	_____
Walahoski	_____	_____	_____

Vote _____

A Motion made by _____ and seconded by _____

to approve the minutes of the April 13, 2020 regular board minutes as presented.

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____
Lassen	_____	_____	_____
Luther	_____	_____	_____
Meier	_____	_____	_____
Rudeen	_____	_____	_____
Walahoski	_____	_____	_____

Vote _____

**A motion by _____ and seconded by _____ to approve the
May bill roster in the amount of \$98,308.47.**

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____
Lassen	_____	_____	_____

Luther
Meier
Rudeen
Walajoski

Vote _____

MINUTES OF THE OVERTON PUBLIC SCHOOL BOARD OF EDUCATION
REGULAR MEETING
April 13, 2020
7:30 p.m.

Board President called the meeting to order. Members Present:

Brennan
Lassen
Luther
Meier
Rudeen
Walahoski (Attended by Zoom)

Notification: The April 13, 2020 meeting of the Overton Public School Board of Education was posted at the Overton Public School, on the Overton Public School website, Beacon Observer, Post Office, and the Security First Bank.

Open Meetings Information: To be in compliance with LB 898, The Nebraska Open Meetings Act, Board President informed the public that a copy of the Open Meetings Law is posted near the LMC check-out counter.

Administration Present: Mark Aten, Superintendent, Brian Fleischman, Principal

Guests Present: Seth Ehlers

Public Comments: None

Reports: None

Communications: Dawson County Clerk - Primary Election Information

Other: None

Action Items:

1. **Agenda** - Moved by Meier, seconded by Lassen to approve the agenda of the April 13, 2020 regular monthly board meeting as presented. Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0).
2. **Minutes** - Moved by Brennan, seconded by Walahoski to approve the minutes of the March 9, 2020 regular board minutes and the March 23, 2020 Special Meeting minutes regarding the COVID-19 Pandemic as presented. Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0).
3. **Claims** - Moved by Luther, seconded by Brennan to pay the April General Fund bills in the amount of \$47,594.74. Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0).
4. Moved by Meier, seconded by Walahoski to approve the 2020 Title 1 Cooperative Agreement with ESU 10. Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0).

5. Moved by Luther, seconded by Lassen to approve resignations from Terri Rech and Amanda Kidder. Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0).
6. Moved by Brennan, seconded by Luther to approve the math teaching contract with Derrick Pulliam. Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0).
7. Moved by Lassen, seconded by Walahoski to approve the elementary teaching contract with Jordan Rush. Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0).
8. Moved by Luther, seconded by Brennan to approve the Language Arts teaching contract with KayLee Heins. Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0).
9. Moved by Brennan, seconded by Lassen to approve the COVID-19 pandemic closure schedule. Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0)
10. Moved by Luther, seconded by Brennan to approve the COVID-19 Continuity of Learning Plan. Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0).
11. Moved by Lassen, seconded by Walahoski to remove the May 9, 2020 graduation ceremony date from the school calendar. Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0).
12. Moved by Meier, seconded by Brennan to approve the grades, graduation, curriculum and related matters resolution. Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0).
13. Moved by Brennan, seconded by Luther to adjourn at 9:05 p.m. Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0).

Board Reports and Discussion Topics:

1. **Board Reports:**

a. Upcoming Meetings:	NASB Annual Calendar
b. Transportation:	Bus 2020 Repair
c. Committee on America Civics	Schedule both meetings in the fall
2. **Discussion Topics:**
 - a. May Board Meeting scheduled for Monday, May 11, 2020 beginning at 7:30 p.m.
 - b. Projects Update
 - c. ALICAP Insurance Inspection

Administrative Reports:

- Principal's Report:**
1. Continuity of Learning Plan Update
- Superintendent's Report:**
1. Enrollment Option Report

2. Option Enrollment-
 - Out
 - a. Alexis Aguardo-Lopex - grade 2 to Lexington
 - b. Angel Aguardo-Lopex - grade 1 to Lexington
 - c. Julian Aguardo-Lopex - grade 8 to Lexington
 - d. Nery Aguardo-Lopex - grade K to Lexington
 - In
 - a. Noah Manzo - grade 1 from Lexington
 - b. Chisum Cox - grade 1 from Bertrand
 - c. Weston Cox - grade K from Bertrand

Change of Status a. Alyxandra Gallegos - dropped option enrollment
3. Financial Update
4. Budget Review
5. Projects Update
6. Summer Food Program Update
7. Staffing Update
8. FEMA Registration
9. COVID-19 Pandemic Updates

	Month:	May
	Status:	Official
5/11/2020	Total:	\$ 99,308.47
Vendor	Total Amount	New Code Description
ABCO-Spotlight-Magic Wagon	\$ 318.39	LMC Books & Periodicals
Advanced Water Company, Inc	\$ 1,157.63	Building Repairs and Maintenance
ATC Communications	\$ 150.90	Fiscal Services - Phone Service
Black Hills Energy	\$ 1,613.11	Operations of Buildings - Natural Gas
Bowie Fertilizer	\$ 867.00	Care & Upkeep of Grounds - Fertilizer
C&S Truck & Salvage	\$ 1,185.64	Vehicle Servicing and Maintenance - Bus Repairs
CDW-G	\$ 28.57	Reg. Instruct. - Elementary Supplies
CenturyLink	\$ 56.61	Operation of Buildings Communications - Long Distance Phone
Conditioned Air - Maintenance Contract	\$ 1,211.50	Building Repairs and Maintenance - Maintenance Contract
Dan's Sanitation	\$ 311.00	Operation of Buildings Cleaning Services - Trash Removal
Dawson Public Power District - Prek	\$ 253.59	Operation of Preschool - Electricity
Dawson Public Power District - School	\$ 2,953.12	Operation of Buildings Electricity
Dawson Public Power District - Trans.	\$ 56.23	Vehicle Servicing and Maintenance - Reg. Ed.- Bus Barn Energy
Eakes Office Solutions	\$ 409.13	Executive Administration Supplies -Office Supplies
Eakes Office Solutions	\$ 343.54	Principal Supplies
Eakes Office Solutions	\$ 103.13	Reg. Instruct. K-4 Supplies
Eakes Office Solutions	\$ 81.72	Reg. Instruct. First Grade Supplies
Eakes Office Solutions	\$ 216.43	Reg. Instruct. Language Arts Supplies
Eakes Office Solutions	\$ 68.27	Reg. Instruct. Social Science Supplies
Ecolab	\$ 97.50	Operation of Buildings Pest Control
Enablemart - School Health Corporation	\$ 145.66	Reg. Instruct. - Principal Office Supplies
ESU 10 - SPED Services	\$ 7,494.47	SPED Speech Path. & Audiology - Elementary
ESU 10 - SPED Services	\$ 86.68	SPED Speech Path. & Audiology Ages Birth-2
ESU 10 - SPED Services	\$ 205.67	SPED P.T. Services - Elementary
ESU 10 - SPED Services	\$ 129.96	SPED Supervision - Birth - 2
ESU 10 - SPED Services	\$ 129.96	SPED Supervision - Ages 3-4
ESU 10 - SPED Services	\$ 205.67	SPED P.T. Services - Secondary
ESU 10 - SPED Services	\$ 1,227.22	SPED Psychological Services - Secondary
ESU 10 - SPED Services	\$ 242.07	SPED Speech Path. & Audiology - Age 3-4
ESU 10 - SPED Services	\$ 601.65	SPED O.T. Services - Elementary
ESU 10 - SPED Services	\$ 601.65	SPED O.T. Services - Secondary
ESU 10 - SPED Services	\$ 1,227.22	SPED Psychological Services - Elementary
ESU 10 - SPED Services	\$ 306.81	SPED Psychological Services - Ages 3-4
ESU 10 - SPED Services	\$ 306.81	SPED Psychological Services - Birth - 2
ESU 10 - SPED Services	\$ 589.58	SPED Supervision - Elementary
ESU 10 - SPED Services	\$ 230.13	SPED Supervision - Vocational Secondary
ESU 10 - SPED Services	\$ 150.41	SPED O.T. Services - Ages 3-4
ESU 10 - SPED Services	\$ 150.41	SPED O.T. Services - Birth - 2
ESU 10 - SPED Services	\$ 51.42	SPED P.T. Services - Ages 3-4
ESU 10 - SPED Services	\$ 51.42	SPED P.T. Services - Birth - 2
ESU 10 - SPED Services	\$ 35.96	SPED Speech Path. & Audiology - Secondary
ESU 10 - SPED Services	\$ 589.58	SPED Supervision - Secondary
Eustis Body Shop	\$ 1,099.27	Vehicle Servicing and Maintenance - Bus 2020 Body Repair
Foster Lumber	\$ 921.64	Building Improvement - First Grade Addition
Freightliner Truck Center	\$ 925.99	Vehicle Servicing and Maintenance - Bus 2020 Bumper
GD Concrete Construction	\$ 44,481.00	Building Improvements Construction Services - Playground Concrete
Happ Publishing	\$ 104.61	Printing and Publishing Services
Home Depot Pro	\$ 756.76	Reg. Instruct. Custodial Supplies - Paper Towels & Dispensers
Jet City Device Repair	\$ 367.00	Reg. Instruct. Technology - iPad Repairs
KSB School Law	\$ 150.00	District Legal Services
Martin Welding & Machine Shop	\$ 71.04	Operation of Buildings Supplies - Metal
Mead Lumber Co.	\$ 196.42	Operation of Buildings Supplies
MRK	\$ 425.00	Reg. Instruct. Transportation - Wash buses
NCSA	\$ 335.00	Executive Administration Dues & Fees
Overton Sand & Gravel	\$ 12,480.00	Land Improvement - Concrete Playground - Concrete
Paper101	\$ 4,184.23	Reg. Instruct. Supplies - Copy Paper
Penworthy	\$ 317.40	Regular Instruction - LMC Books
Quill.com	\$ 45.28	Principal Supplies
Quill.com	\$ 12.63	Reg. Instruct. Fourth Grade Supplies
Quill.com	\$ 76.06	SPED Supplies - Elementary
Quill.com	\$ 62.18	Reg. Instruct. Preschool
Quill.com	\$ 69.02	Reg. Instruct. Third Grade Supplies
Quill.com	\$ 9.50	Reg. Instruct. - Language Arts Supplies
Quill.com	\$ 66.73	Reg. Instruct. - Elementary Supplies
Realy Good Stuff	\$ 37.99	Reg. Instruct. - Math Supplies
Staples	\$ 443.96	Principal Supplies - Black Toner Cartridge
Staples	\$ 193.40	Reg. Instruct. Third Grade Supplies
Staples	\$ 47.34	Reg. Instruct. Kindergarten Supplies
Staples	\$ 205.43	SPED Supplies
Staples	\$ 45.45	Reg. Instruct. K-4 Supplies
Staples	\$ 138.28	Reg. Instruct. Fourth Grade Supplies
Staples	\$ 133.82	Reg. Instruct. Superintendent Office Supplies
Staples	\$ 34.58	Reg. Instruct. Science Supplies
Staples	\$ 134.94	Reg. Instruct. P.E. Supplies
Village of Overton	\$ 298.00	Reg. Instruct. - Utility Services
Village of Overton - Prek 3	\$ 48.00	Early Childhood Utility Services

Village Uniform	\$	436.48	Operation of Building - Uniform Cleaning
Virco	\$	1,316.80	Reg. Instruct.- Furniture Desks
Clearing Account	\$	2,393.82	Supplies

Matters Pending Before the Board:

A motion by _____ and seconded by _____

1. Action Item: Consider approving Flatwater Food and Automotive, C&S Truck and Salvage, and Shively Repair to complete Rule 92 Mechanic's Pupil Transportation Vehicle inspections.

Motion: To approve Flatwater Food & Automotive, C&S Truck and Salvage, and Shively Repair to complete Rule 92 Mechanic's Pupil Transportation Vehicle inspections.

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____
Lassen	_____	_____	_____
Luther	_____	_____	_____
Meier	_____	_____	_____
Rudeen	_____	_____	_____
Walchoski	_____	_____	_____

Vote _____

A motion by _____ and seconded by _____

2. Action Item: Considering approving ESU 10 Network Services Agreement, Off-Site Back-Up Storage Service Agreement for the 2020-2021 school year.

Motion: To approve the ESU 10 Network Services Agreement, Off-Site Back-Up Storage Service Agreement for the 2020-2021 school year.

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____
Lassen	_____	_____	_____
Luther	_____	_____	_____
Meier	_____	_____	_____
Rudeen	_____	_____	_____
Walchoski	_____	_____	_____

Vote _____

A motion by _____ and seconded by _____

3. Action Item: Considering approving Vocal Music teaching contract with Becka Bruntz

Motion: To approve the Vocal Music teaching contract with Becka Bruntz

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____
Lassen	_____	_____	_____
Luther	_____	_____	_____
Meier	_____	_____	_____
Rudeen	_____	_____	_____
Walahoski	_____	_____	_____

Vote _____

A motion by _____ and seconded by _____

4. Action Item: Considering approving the 2020-2021 class schedule

Motion: To approve the 2020-2021 class schedule

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____
Lassen	_____	_____	_____
Luther	_____	_____	_____
Meier	_____	_____	_____
Rudeen	_____	_____	_____
Walahoski	_____	_____	_____

Vote _____

A motion by _____ and seconded by _____

5. Action Item: Consider adjourning the meeting.

Motion: To adjourn the meeting at _____ p.m.

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____
Lassen	_____	_____	_____
Luther	_____	_____	_____
Meier	_____	_____	_____
Rudeen	_____	_____	_____
Walahoski	_____	_____	_____

Vote _____

Name

Grade

2020-2021 Class Schedule

Locker/Combo

Name	1st Period	2nd Period	3rd Period	4th Period	5th Period	6th Period	7th Period	8th Period	Extra-Duty Assignments
5-8 Schedule	8:05 - 8:56	8:56 - 9:47	9:47 - 10:38	10:38 - 11:29	Lunch	Lunch	12:45 - 1:36	2:27 - 3:28	
9-12 Schedule	8:05 - 8:56	8:56 - 9:47	9:47 - 10:38	10:38 - 11:29	11:29 - 12:20	12:20 - 12:45	12:45 - 1:36	2:27 - 3:28	
Mrs. Emily Brooks 103	Art I-IV	Art III	K-5 Art M:6, T/W/TH: K-4, F:5	Planning	Lunch	Art 7/8 S1:7 S2:8	Art I-IV	Art I-IV	11th grade
Miss Becka Bruntz 127	Adaptive Music	Elementary Music M:1/3 T:2/3 W:1/3 Th:2/4 F:2/4	Choir 5/6 M/W:5 T/Th:6	7th Homeroom	Planning	Lunch	Choir 7/8 M/W:8 T/Th:7	9-12 Choir	Jazz Choir
Mr. Chase Christensen 127/209	9-12 Band	IT Period	IT Period	Planning	Noon Duty	Band 5/6 M/W/AF:5 T/Th/AF:6	Band 7/8 M/W/F:7 T/Th/F:8	Elementary Tech (S1-MW:4 T/Th:3) (S2-MW:2 T:1 Th:K)	10th Grade Pep Band Jazz Band
Mrs. Angie Ehlers 107	Child Development/ Parenting	Planning	Leadership & Ethics / HS Careers	Life & Career Readiness/ Relationships	Lunch	FCS 7/8 S1:8 S2:7	Foods & Nutrition/ Culinary	Intro to Design/ Textile Const.	7th Grade FCCLA
Mr. Seth Ehlers 307	Science 7	Chemistry	College Biology	Biology	Science in Practice	Lunch	Anatomy & Physiology	Plant Science/ Agronomic Science	9th Grade Asst. CC Head BBB Asst. TH
Mr. Tory Gilson 141	Yearbook	Accounting I	Planning	Entrepreneurship/ Management	Lunch	Comp 7/8 S1:7 S2:8	Info Tech I/ Info Tech II	Intro to Marketing/ Business Communications	FBLA Annual Staff Asst. BBB
Mr. Marcus Harvey 123/340	Weights	Elementary PE M:K/4 T:K/1 W:2/4 Th:1/3 F:K/3	PE 5/6 M:2/3 T/Th:5 W/F:6	Planning	PE / Health	Lunch	Elementary PE M:1/3 T:2/4 W:1/K Th:2/4 F:	PEB 7/8 / Weights	Head FB JHB Sports
Miss KayLee Heins 208	Planning	English 7	Title Interventions	English 8	Noon Duty	Study Hall 5/6 M/W/AF:5 T/Th/AF:6	Reading 5	6th Homeroom	6th Grade Speech One-Act
Mr. Todd Hoyt 335	Metals & Fabrication	Power & Technology	Planning	Structural Systems	Lunch	Shop 7/8 S1:8 S2:7	Adv. Welding / Adv. Woods	Mechanical /Architectural Drafting	Crisis Team
Mrs. Alicia Lassen 210/129	Lang. Arts 6	Reading 6	Title	Title	Noon Duty	LMC	LMC	LMC	7th Grade
Mrs. Juliana Loudon 306			Crop Mngt. / Biotechnology	Ag. Leadership / Natural Resources	Planning	Lunch	MS AG M/W/F:7 T/Th/F:8	Intro to AG	FFA
Mr. Aaron McCoy 303	Geography	Government	World History	American History	Noon Duty	Noon Duty	Geography	Planning	10th Grade -HALMWS Quiz Bow JHB Sports Asst. AD
Mrs. Calli McCoy 204/209	Counselor	Counselor	Counselor	7th Homeroom	Counselor	Noon Duty	8th Homeroom	Counselor	12th Grade Crisis Team
Mr. Michael Phelps 201/140/340	Weights	Social Studies 5	Social Studies 8	Social Studies 6	Lunch	Comp 5/6 M/W/AF:6 T/Th/AF:5	Social Studies 7	Weights / JHWR	Head WR JHWR
Mr. Derrick Pulliam 302	Algebra 8	Geometry	Math 11	Planning	Algebra II	Lunch	Calculus	5th Homeroom	5th Grade
Mrs. Alisha Remmerga 203	Algebra 8	Geometry	Math 7	Math 5	Algebra II	Lunch	Math 6	Planning	Multi-Cultural
Mrs. Kathleen Roos 304					Planning / Travel	Lunch	Spanish II	Spanish I	8th Grade ILCD
Ms. Elizabeth Sloan 110	7-12 Resource	7-12 Resource	7-12 Resource	7-12 Resource	7-12 Resource	Lunch	7-12 Resource	7-12 Resource	Weights
Mr. Keith Swift 308	Science 5	Science 8	Physical Science	Physics	Science in Practice	Lunch	Planning	Science 6	
Mrs. Mandi Wallace 105	Title	Title	Title	Title	Title	Lunch	Title	PEG 7/8	SAT 504 JHG Sports
Mrs. Ashley Wyatt 301	Planning	English 10	English 11	English 9	English 12	Lunch	Speech	English 11	6th Grade One-Act

Outside Groups Using School Facilities**2019-2020 School Year**

Aug-March	FCA on Monday mornings
August	ABC/PTO Meeting FKC Fall Activities Meeting Pee Wee FB Sign-Up & Parent Meeting Senior Parent Post Prom Mtg.
Sept-Oct	3 rd – 6 th Grade Cozad VB League Practices
September	Athletic Booster Meeting Music Booster Meeting Bloodmobile ABC/PTO Meeting Senior Parent Post Prom Meeting
October	Alumni VB Tournament
November	Music Booster Meeting Athletic Booster Meeting Senior Parent Post Prom Meeting Holy Rosary Thanksgiving Dinner
Dec-Feb	Little League Basketball Practices Monday-Saturday Evenings
Nov-March	Wednesday Nights Open Gym Basketball (Old Man BB)
Dec-Feb	Fundraising Suppers at Home BB Games
December	Music Booster Meeting Little League Basketball Sign-Up & Parent Meeting
January	ABC/PTO Meeting Music Booster Meeting Senior Parent Post Prom Meeting Athletic Booster Meeting PeeWee WR Sign-Up
Saturdays (Feb)	Little League Basketball Games (2/1, 2/15, 2/22)
Tues & Thus (Feb-Apr)	PeeWee WR Practice
February	Music Booster Meeting Bloodmobile Athletic Booster Meeting
March	Senior Parent Post Prom Meeting Music Booster Meeting PeeWee WR Tournament Facilities Closed on March 17 th – Covid-19
April	Facilities Closed – Covid-19
May	Facilities Closed – Covid-19

2019-2020	% Change	Official									
		Total	2.118%	-1.067%	0.357%	0.450%	2.507%	1.830%	2.962%	1.898%	2.836%
		September	October	November	December	January	February	March	April	May	
Payroll	\$ 3,384,213.75	\$ 278,490.94	\$ 290,960.37	\$ 300,254.62	\$ 275,514.96	\$ 278,533.85	\$ 289,494.97	\$ 287,028.08	\$ 286,824.34	\$ 281,111.62	
Bill Roster	\$ 1,037,722.44	\$ 10,510.07	\$ 92,609.95	\$ 67,342.42	\$ 52,815.66	\$ 64,378.33	\$ 36,563.46	\$ 72,744.17	\$ 47,594.74	\$ 99,308.47	
Adjustments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Expenditures	\$ 4,421,936.19	\$ 289,001.01	\$ 383,570.32	\$ 367,597.04	\$ 328,330.62	\$ 342,912.18	\$ 326,058.43	\$ 359,772.25	\$ 334,419.08	\$ 380,420.09	
YTD Total	\$ -	\$ 289,001.01	\$ 672,571.33	\$ 1,040,168.37	\$ 1,368,498.99	\$ 1,711,411.17	\$ 2,037,469.60	\$ 2,397,241.85	\$ 2,731,660.93	\$ 3,112,081.02	
Total Receipts	\$ 3,862,535.61	\$ 681,087.40	\$ 289,815.14	\$ 108,509.31	\$ 143,576.00	\$ 600,000.00	\$ 266,255.83	\$ 241,528.62	\$ 163,035.61	\$ 1,054,272.55	
Comparison											
Payroll	\$ 110,152.82	\$ 16,334.62	\$ 14,230.79	\$ 13,697.83	\$ (1,143.49)	\$ 15,401.29	\$ 10,189.95	\$ 8,133.22	\$ 5,015.67	\$ 141.76	
Bill Roster	\$ 3,861.18	\$ (10,339.98)	\$ (27,476.63)	\$ (2,749.00)	\$ 3,579.15	\$ 20,318.51	\$ (15,423.90)	\$ 24,206.42	\$ (23,097.67)	\$ 34,814.28	
Monthly Difference	\$ 114,014.00	\$ 5,994.64	\$ (13,245.84)	\$ 10,948.83	\$ 2,435.66	\$ 35,719.80	\$ (5,233.95)	\$ 32,339.64	\$ (18,082.00)	\$ 34,956.04	
Difference YTD	\$ 709,019.30	\$ 5,994.64	\$ (7,251.20)	\$ 3,697.63	\$ 6,133.29	\$ 41,853.09	\$ 36,619.14	\$ 68,958.78	\$ 50,876.78	\$ 85,832.82	
Total Receipts	\$ (303,779.06)	\$ (100,000.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2018-2019											
	% Change	1.458%	9.188%	10.231%	8.359%	7.628%	7.036%	6.828%	7.700%	7.179%	
	Total	September	October	November	December	January	February	March	April	May	
Payroll	\$ 3,274,060.93	\$ 262,156.32	\$ 276,729.58	\$ 286,556.79	\$ 276,658.45	\$ 263,132.56	\$ 279,305.02	\$ 278,894.88	\$ 281,808.67	\$ 280,969.86	
Bill Roster	\$ 1,033,861.26	\$ 20,850.05	\$ 120,086.58	\$ 70,091.42	\$ 49,236.51	\$ 44,059.82	\$ 51,987.36	\$ 48,537.75	\$ 70,692.41	\$ 64,494.19	
Adjustments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Expenditures	\$ 4,307,922.19	\$ 283,006.37	\$ 396,816.16	\$ 356,648.21	\$ 325,894.96	\$ 307,192.38	\$ 331,292.38	\$ 327,432.61	\$ 352,501.08	\$ 345,464.05	
YTD Total	\$ -	\$ 283,006.37	\$ 679,822.53	\$ 1,036,470.74	\$ 1,362,365.70	\$ 1,669,558.08	\$ 2,000,850.46	\$ 2,328,283.07	\$ 2,680,784.15	\$ 3,026,248.20	
Total Receipts	\$ 4,084,425.14	\$ 781,087.40	\$ 289,815.14	\$ 108,509.31	\$ 143,576.00	\$ 600,000.00	\$ 266,255.83	\$ 241,528.62	\$ 163,035.61	\$ 1,154,272.55	

Overton Public School					
Financial Information					
Fund Securities					
<u>Accounts</u>	<u>Funds Available</u>	<u>Securities</u>	<u>Coverage</u>	<u>Date</u>	
Non-Interest Bearing	\$ 557,841.16	N.A.	\$ (307,841.16)	1-May-20	
Interest Bearing	\$ 3,903,902.03	\$ 4,748,102.22	\$ 1,094,200.19		
Total Funds	\$ 4,461,743.19	\$ 4,748,102.22	\$ 786,359.03		
Total Funds Available	\$ 4,461,743.19				
Securities/Insurance	\$ 5,248,102.22				
Collateralization	\$ 786,359.03				
	Interest Bearing			Non-Interest Bearing	
<u>Account Name</u>	<u>Account Number</u>		<u>Account Name</u>	<u>Account Number</u>	<u>Funds</u>
Depreciation Fund	600443255	\$ 24,059.88	Bond Fund	600443204	\$ -
Clearing Account	600029572	\$ 13,567.84	Booster Checking	600024880	\$ 5,647.00
Reserve Fund	600443700	\$ 2,770,204.37	Activity Fund	600025836	\$ 305,661.64
Building Fund	600731064	\$ 123,360.21	Lunch Fund	600026360	\$ 28,905.95
Booster Club	600006539	\$ 2,527.78	General Fund	600029580	\$ 217,126.57
Depreciation Fund #5	126887	\$ 151,097.00	Site & Building	600029602	\$ 500.00
Depreciation Fund #3	126888	\$ 270,193.68			
Depreciation Fund #4	126889	\$ 147,837.61			
Building Fund	126886	\$ 105,770.05			
Booster Club	600006498	\$ 5,003.83			
OHS C.D.	600006873	\$ 290,279.78			

Overton Public School
Board Financial Report

Updated:

5/1/2020

2018-2019		Difference	2019-2020	
Date	1-May-19		Date	5/1/2020
Depreciation	\$ 565,891.42	\$ 27,296.75	Depreciation	\$ 593,188.17
MMA/CD	\$ 2,856,404.61	\$ 204,079.54	MMA/CD	\$ 3,060,484.15
Checking	\$ 277,178.37	\$ (60,051.80)	Checking	\$ 217,126.57
Total	\$ 3,699,474.40	\$ 171,324.49	Total	\$ 3,870,798.89
			Current Date	5/1/2020
			MMA	\$ 2,770,204.37
			OHS C.D.	\$ 290,279.78
			Total	\$ 3,060,484.15
			Current Date	5/1/2020
			Depreciation	\$ 24,059.88
			Depreciation	\$ 151,097.00
			Depreciation	\$ 270,193.68
			Depreciation	\$ 147,837.61
			Total	\$ 593,188.17

			Overton Public School Board Financial Report Official		
Month	<i>May</i>				
Year	<i>2020</i>				
Account	2017-2018	2018-2019	2019-2020	\$ Change	% Change
MMA - Reserve	\$ 2,795,819.38	\$ 2,856,404.61	\$ 3,060,484.15	\$ 204,079.54	7.14%
Depreciation	\$ 600,145.41	\$ 565,891.42	\$ 593,188.17	\$ 27,296.75	4.82%
Bond	\$ 110.00	\$ -	\$ -	\$ -	0.00%
Site & Building Fund	\$ 225,154.39	\$ 226,182.86	\$ 229,130.26	\$ 2,947.40	1.30%
Food Program	\$ 48,864.64	\$ 50,370.73	\$ 28,815.48	\$ (21,555.25)	-42.79%
Activities	\$ 319,008.35	\$ 313,131.00	\$ 303,264.52	\$ (9,866.48)	-3.15%
Totals	\$ 3,989,102.17	\$ 4,011,980.62	\$ 4,214,882.58	\$ 202,901.96	5.06%
Total Reserve	\$ 3,395,964.79	\$ 3,422,296.03	\$ 3,653,672.32	\$ 231,376.29	6.76%

		Clearing	
		4/30/2020	
		Official	
		April	
Vendor	CHECK #	Amount	Description
Flatwater Food & Automotive	6842	\$ 103.90	Gas
Jennifer Cordes	6843	\$ 100.00	Preschool refund
Kevin Luther	6844	\$ 100.00	Preschool refund
CASH	6845	\$ 200.00	Postage Cash
US Bank	6846	\$ 711.20	Supplies
US Foods	6847	\$ 1,174.94	Custodial Supplies
Flatwater Food & Automotive	6848	\$ 3.78	Supplies
	TOTAL	\$ 2,393.82	

ACTIVITY ACCOUNT 2019-2020

<u>Date</u>	<u>Disbursements</u>	<u>Receipts</u>	<u>Profit/Loss</u>	<u>Ending Balance</u>
Aug. 2019	\$ -	\$ -	\$ -	\$ -
Sept.	\$ 31,160.86	\$ 27,990.81	\$ (3,170.05)	\$ 335,050.02
Oct.	\$ 23,004.67	\$ 23,205.95	\$ 201.28	\$ 335,521.30
Nov.	\$ 18,829.58	\$ 35,157.37	\$ 16,327.79	\$ 351,579.09
Dec.	\$ 28,673.95	\$ 26,506.45	\$ (2,167.50)	\$ 349,411.59
Jan.	\$ 20,803.74	\$ 14,968.53	\$ (5,835.21)	\$ 343,594.38
Feb.	\$ 25,129.84	\$ 24,715.05	\$ (414.79)	\$ 343,179.59
March	\$ 46,558.22	\$ 8,911.12	\$ (37,647.10)	\$ 305,532.49
April	\$ 9,093.40	\$ 6,825.43	\$ (2,267.97)	\$ 303,264.52
May	\$ -	\$ -	\$ -	\$ -
June	\$ -	\$ -	\$ -	\$ -
July	\$ -	\$ -	\$ -	\$ -
Aug-19	\$ -	\$ -	\$ -	\$ -
Fiscal Year	\$ 203,254.26	\$ 168,280.71	\$ (34,973.55)	
School Year	\$ 203,254.26	\$ 168,280.71	\$ (34,973.55)	

		Hot Lunch	
		4/30/2020	
		Official	
		April	
Vendor	CHECK #	Amount	Description
School Dist #4	4701	\$ 1,090.56	Health Insurance
School Dist #4	4702	\$ 9,567.76	Payroll
US Foods	4703	\$ 4,448.63	BK, FV, HL, Ala Carte, HL Catering, Fuel Surcharge
Hiland Dairy	4704	\$ 1,707.71	HL
Chesterman Co.	4705	\$ 190.00	Milk Machine
Plum Creek Market Place	4706	\$ 192.94	FV, HL
Bimbo Bakery	4707	\$ 133.56	HL
Cash-Wa Distributing	4708	\$ 1,821.60	BK, FV, HL, Ala Carte, Fuel Surcharge
Little Caesar's	4709	\$ 120.00	Pizza HL
US Foods	4710	\$ 446.68	Ala Carte, BK, FV, HL Catering, Fuel Surcharge, HL
Staples	4711	\$ 90.47	Paper Plates
School Dist #4	4712	\$ 819.00	EE Insurance balance
	TOTAL	\$ 20,628.91	

	9/1/2009A	B	C	D	E	F	G	H	I
679									
680		Food Program 2019-2020							
681	<u>Date</u>	<u>Lunch Meals</u>	<u>Breakfast Meals</u>	<u>Summer Food</u>	<u>Expenses</u>	<u>Receipts</u>	<u>Profit/Loss</u>	<u>Days Served</u>	<u>Balance</u>
682	Aug-19	0	0	0	\$ -	\$ -	\$ -	0	\$ -
683	Sept.	4696	2019	0	\$ 22,483.14	\$ 17,485.55	\$ (4,997.59)	19	\$ 61,833.79
684	Oct.	5268	2206	0	\$ 22,258.90	\$ 20,522.72	\$ (1,736.18)	21	\$ 60,097.61
685	Nov.	3527	1636	0	\$ 25,455.79	\$ 19,572.04	\$ (5,883.75)	15	\$ 54,213.86
686	Dec.	3732	1547	0	\$ 19,361.62	\$ 14,748.81	\$ (4,612.81)	15	\$ 49,601.05
687	Jan.	4401	1808	0	\$ 19,511.46	\$ 17,100.80	\$ (2,410.66)	18	\$ 47,190.39
688	Feb.	4323	1930	0	\$ 21,590.12	\$ 19,612.21	\$ (1,977.91)	18	\$ 44,409.43
689	March	2128	863	0	\$ 22,966.64	\$ 16,057.74	\$ (6,908.90)	9	\$ 38,303.58
690	April	3053	2383	0	\$ 20,678.91	\$ 11,190.81	\$ (9,488.10)	21	\$ 28,815.48
691	May	0	0	0	\$ -	\$ -	\$ -	0	\$ -
692	June	0	0	0	\$ -	\$ -	\$ -	0	\$ -
693	July	0	0	0	\$ -	\$ -	\$ -	0	\$ -
694	Aug-19				\$ -	\$ -	\$ -	0	\$ -
695	Fiscal Year				\$ 174,306.58	\$ 136,290.68	\$ (38,015.90)		
696	School Year				\$ 174,306.58	\$ 136,290.68	\$ (38,015.90)		
697	Totals	31128	14392	0				136.00	
698	All Meals	45520							

2019-2020

	<u>Free Lunch</u>	<u>Reduced Lunch</u>	<u>Full Pay Lunch</u>	<u>Free Breakfast</u>	<u>Reduced Breakfast</u>	<u>Full Pay Breakfast</u>	<u>Coivd Free Breakfast</u>	<u>Covid Free Lunch</u>	<u>Totals</u>	<u>COVID</u>
July	0	0	0	0	0	0				
June	0	0	0	0	0	0				
May	0	0	0	0	0	0	0	0	0	0
April	0	0	0	0	0	0	2383	3053	2383	5436
March	794	328	1006	423	150	290	355	981	4327	1336
February	1630	673	2020	992	293	645	0	0	6253	0
January	1674	690	2037	932	295	581	0	0	6209	0
December	1422	557	1753	814	239	494	0	0	5279	0
November	1337	549	1641	851	267	518	0	0	5163	0
October	1975	821	2472	1035	397	774	0	0	7474	0
September	1710	729	2257	968	348	703	0	0	6715	0
August	1126	525	1365	498	217	277	0	0	4008	0
Totals	11668	4872	14551	6513	2206	4282	2738	4034	47811	6772

2018-2019

<u>Month</u>	<u>Free Lunch</u>	<u>Reduced Lunch</u>	<u>Full Pay Lunch</u>	<u>Free Breakfast</u>	<u>Reduced Breakfast</u>	<u>Full Pay Breakfast</u>	<u>Coivd Free Breakfast</u>	<u>Covid Free Lunch</u>	<u>Totals</u>
July	0	0	777	0	0	285	0	0	1062
June	0	0	1351	0	0	869	0	0	2220
May	1046	521	1235	536	250	374	0	0	3962
April	1763	856	2077	887	371	639	0	0	6593
March	1754	855	2050	823	309	616	0	0	6407
February	1685	840	2016	882	336	675	0	0	6434
January	1817	884	2182	764	320	610	0	0	6577
December	1364	710	1777	630	304	553	0	0	5338
November	1780	1007	2256	892	430	717	0	0	7082
October	1765	1009	2277	923	425	725	0	0	7124
September	1634	955	2090	887	428	687	0	0	6681
August	1044	580	1360	417	190	290	0	0	3881
Totals	14606	7696	18085	7105	3113	5512	0	0	56117

Comparison

<u>Month</u>	<u>Free Lunch</u>	<u>Reduced Lunch</u>	<u>Full Pay Lunch</u>	<u>Free Breakfast</u>	<u>Reduced Breakfast</u>	<u>Full Pay Breakfast</u>
July	0	0	0	0	0	0
June	0	0	0	0	0	0
May	0	0	0	0	0	0
April	0	0	0	0	0	0
March	0	0	0	0	0	0
February	0	0	0	0	0	0
January	-143	-194	-145	168	-25	-29
December	58	-153	-24	184	-65	-59
November	-443	-458	-615	-41	-163	-199
October	210	-188	195	112	-28	49
September	76	-226	167	81	-80	16
August	82	-55	5	81	27	-13
	-160	-1274	-417	585	-334	-235

<u>Category</u>	<u>Meal Difference</u>	<u>Reimbursement Rate</u>	<u>Total</u>
Free Lunch	-160	\$ 3.41	\$(545.60)
Reduced Lunch	-1274	\$ 3.01	\$(3,834.74)
Free Breakfast	585	\$ 2.20	\$ 1,287.00
Reduced Breakfast	-334	\$ 1.90	\$(634.60)
Full Pay Lunch	-417	\$ 0.32	\$(133.44)
Full Pay Breakfast	-235	\$ 0.31	\$(72.85)
			\$(3,934.23)

Overton Public School
2019-2020 PreK

Days	August	September	October	November	December	January	February	March	April	May
1			6.67	0.00		0.00			0.00	0.00
2		0.00	6.67		6.67	0.00		6.67	0.00	
3		6.67	6.67		6.67	0.00	6.67	6.67	0.00	
4		6.67	0.00		6.67	6.67	6.67	6.67		0.00
5		6.67			4.83	6.67		6.67		0.00
6		0.00			3.26	0.00	6.67	6.67	0.00	0.00
7			6.67		3.26	6.67	0.00		0.00	0.00
8			6.67		0.00	6.67			0.00	0.00
9		6.67	4.83		6.67	6.67		6.67	0.00	
10		6.67	3.33		6.67	0.00	6.67	6.67	0.00	
11		6.67	0.00		6.67	6.67	6.67	6.67		0.00
12	0.00	6.67			4.30	6.67		6.67		0.00
13	0.00	0.00			6.67	0.00	6.67	3.26	0.00	0.00
14	0.00		6.67		6.67	6.67	0.00		0.00	0.00
15	0.00		6.67		0.00	6.67			0.00	0.00
16	0.00	6.67	6.67		0.00	6.67		6.67	0.00	
17		6.67	6.67		0.00	0.00	6.67	0.00	0.00	
18		6.67	0.00		5.67	0.00	6.67	0.00		0.00
19	0.00	6.67			6.67	0.00	6.67	0.00		0.00
20	0.00	0.00			6.67	0.00	6.67	0.00	0.00	0.00
21	0.00		6.67		6.67	6.67	0.00		0.00	0.00
22	0.00		6.67		0.00	0.00			0.00	0.00
23	0.00	6.67	6.67		0.00	6.67		0.00	0.00	
24		6.67	4.30		0.00	0.00	6.67	0.00	0.00	
25		6.67	0.00		5.67	0.00	6.67	0.00		
26	0.00	6.67			0.00	0.00	6.67	0.00		
27	6.67	0.00			0.00	0.00	6.67	0.00	0.00	
28	6.67		0.00		0.00	6.67	0.00		0.00	
29	6.67		0.00		0.00	6.67			0.00	
30	0.00	6.67	0.00		0.00	6.67		0.00	0.00	
31			0.00		0.00	0.00		0.00		
Total Hours	20.01	106.72	92.50	73.68	53.36	93.38	103.31	60.03	0.00	0.00
Days	3.00	16.00	15.00	13.00	8.00	14.00	16.00	9.00	0.00	0.00
Accum. Hrs.	20.01	126.73	219.23	292.91	346.27	439.65	542.96	602.99	602.99	602.99
Accum. Days.	3.00	19.00	34.00	47.00	55.00	69.00	85.00	94.00	94.00	94.00

Overton Public School
2019-2020

K-12

Days	August	September	October	November	December	January	February	March	April	May	Days
1			6.83	5.83		0.00			0.00	0.00	1
2		0.00	6.83		6.83	0.00		6.83	0.00		2
3		6.83	6.83		6.83	0.00	6.83	6.83	0.00		3
4		6.83	5.83	6.83	6.83		6.83	6.83		0.00	4
5		6.83		6.83	6.83		6.83	6.83		0.00	5
6		5.83		4.30	5.83	6.83	6.83	0.00	0.00	0.00	6
7			6.83	3.26		6.83	5.83		0.00	0.00	7
8			6.83	0.00		6.83			0.00	0.00	8
9		6.83	6.83		6.83	6.83		6.83	0.00		9
10		6.83	6.83		6.83	5.83	6.83	6.83	0.00		10
11		6.83	0.00	6.83	6.83		6.83	6.83		0.00	11
12	0.00	6.83		4.30	6.83		6.83	6.83		0.00	12
13	0.00	5.83		6.83	5.83	6.83	3.26	0.00	0.00	0.00	13
14	5.83		6.83	6.83		6.83	0.00		0.00	0.00	14
15	6.83		6.83	5.83		6.83			0.00	0.00	15
16	5.83	6.83	6.83		6.83	6.83		6.83	0.00		16
17		6.83	6.83		6.83	5.83	6.83	0.00	0.00		17
18		6.83	0.00	5.83	6.83		6.83	0.00		0.00	18
19	6.83	6.83		6.83	5.83		6.83	0.00		0.00	19
20	6.83	3.26		6.83	5.83	0.00	6.83	0.00	0.00	0.00	20
21	6.83		6.83	6.83		6.83	5.83		0.00		21
22	6.83		6.83	0.00		0.00			0.00		22
23	5.83	6.83	6.83		0.00	6.83		0.00	0.00		23
24		6.83	4.30		0.00	5.83	6.83	0.00	0.00		24
25		6.83	5.83	6.83	0.00		6.83	0.00			25
26	6.83	6.83		0.00	0.00		6.83	0.00			26
27	6.83	5.83		0.00	0.00	6.83	6.83	0.00	0.00		27
28	6.83		6.83	0.00		6.83	5.83		0.00		28
29	6.83		6.83	0.00		6.83			0.00		29
30	5.83	6.83	5.83		0.00	6.83		0.00	0.00		30
31			6.83		0.00	5.83		0.00			31
Total Hours	84.79	130.03	131.07	90.82	98.45	106.28	123.20	61.47	0.00	0.00	
Days	13.00	19.00	21.00	15.00	15.00	18.00	24.00	9.00	0.00	0.00	
Accum. Hrs.	84.79	214.82	345.89	436.71	535.16	641.44	764.64	826.11	826.11	826.11	
Accum. Days.	13.00	32.00	53.00	68.00	83.00	101.00	125.00	134.00	134.00	134.00	

OVERTON PUBLIC SCHOOL - TECHNOLOGY REFRESHMENT PLAN

Year A (Summer 2020)	Year B (Summer 2021)	Year C (Summer 2022)
1:1 iPads & cases (9th) 15,700.00	1:1 iPads & cases (9th) 15,700.00	1:1 iPads & cases (9th) \$ 9,520.00
Classroom iPads (half) \$ 3,290.00	Chromebok cart \$ 7,500.00	Classroom iPads (half) \$ 3,290.00
Apple TVs (7) 1,043.00	PC Lab (09-08) 8,390.00	Apple TVs (7) \$ 1,043.00
Mac Lab (09-08) 2,800.00		Mac Lab (09-16) \$ 8,390.00
LMC (half) \$ 2,800.00		
Music, Title (PC) \$ 1,400.00	K-6 SPED (iMac/PC) \$ 3,795.00	Staff, office (PC) \$ 4,000.00
Speech (iMac) \$ 1,600.00	Shop (PC) \$ 2,000.00	Monday After (2020) 2,000.00
Hegland (MB) 849.00	Heusinkvelt (MB) \$ 4,145.00	McCoy, A. (MB) \$ 4,145.00
McCoy, C. (MB) 849.00	Fleischman (MB) \$ 849.00	Kidder (MB) \$ 849.00
Wyatt (MB) \$ 849.00	Wallace (MB) \$ 750.00	Cordes (MB) \$ 849.00
Bradley (PC) 750.00	Simpson (MB) \$ 750.00	Rech (MB) \$ 750.00
Ehlers, S. (PC) \$ 750.00	Remmenga (MB) \$ 750.00	Meier (MB) \$ 750.00
Gilson (PC??) \$ 750.00		Sloan (MB??) \$ 849.00
Mobile Device Management 1,237.50	Mobile Device Management \$ 1,237.50	Mobile Device Management \$ 1,237.50
Printer (3rd floor) \$ 199.00		New Server (OVR-HYPERV) \$ 3,000.00

Estimated Totals: **\$ 49,976.50**
 Less ahead-of-schedule purchases **\$ 21,158.00**

\$ 50,197.50
\$ 28,197.50

\$ 53,174.50
\$ 51,174.50

Year D (Summer 2023)	Year E (Summer 2024)	Year F (Summer 2025)
1:1 iPads & cases (9th) \$ 9,520.00	1:1 iPads & cases (9th) \$ 15,700.00	1:1 iPads & cases (9th) \$ 15,700.00
iPad carts (2, 5) \$ 3,140.00	1:1 iPads (JH even) \$ 12,435.00	1:1 iPads (JH odd) \$ 1,043.00
SPED iPads \$ 1,043.00	MacBook cart (half) \$ 8,390.00	MacBook cart (half) \$ 6,300.00
Apple TVs (7) \$ 6,300.00	Mac Lab (17-25) \$ 5,000.00	Apple TVs (7) \$ 1,043.00
PC Lab (09-16) \$ 5,000.00	201, 203 (iMac) \$ 3,000.00	PC Lab (17-25) \$ 3,500.00
K-4 (iMac) \$ 1,237.50	Shop (iMac) \$ 1,237.50	LMC (half) \$ 3,500.00
Arp (MB) \$ 4,145.00	Activities Director (PC) \$ 750.00	7-12 SPED (iMac) \$ 3,000.00
Hoyt (MB) \$ 4,145.00	Harvey (PC) \$ 750.00	Jensen (PC) \$ 750.00
Ryan (MB) \$ 4,145.00	Ehlers, A. (PC) \$ 750.00	Williams (PC) \$ 750.00
Ehlers (MB) \$ 4,145.00	Lassen (PC) \$ 750.00	Christensen (MB) \$ 1,000.00
McCarter (MB) \$ 4,145.00	Roos (PC) \$ 750.00	Bergman (MB) \$ 849.00
Mobile Device Management \$ 1,237.50	Mobile Device Management \$ 1,237.50	Luther (MB) \$ 849.00
Mobile Device Management \$ 1,237.50	Mobile Device Management \$ 1,237.50	Mobile Device Management \$ 1,237.50
New Server (OVR-HYPERV2) \$ 3,000.00	New Server (OVR-HYPERV2) \$ 3,000.00	New Server (OVR-HYPERV2) \$ 3,000.00

Estimated Totals: **\$ 46,085.50**

\$ 46,512.50

\$ 50,413.50

Network Equipment
 Switches
 Cabling
 Access points
 Power supplies
 ESU 10 managed services
 ERATE consulting
 Network support
 Off-site disaster recovery
 Managed server hosting

Software licenses
 MS Windows/Office
 SolidWorks
 iPad Apps
 eTextbooks
 Starfall
 MobyMax
 Powerschool SIS
 Adobe Photoshop
 Schoology LMS

Other
 Printers (monochrome)
 Projectors

Comments
 SolidWorks
 eTextbooks
 Starfall
 MobyMax
 Adobe Photoshop

Hoyt (Shop)
 Math renews Year C
 SS renews Year F
 McCarter (Kindergarten)
 This price starting Year B
 Hoyt, Simpson (Computers)

*May not be exhaustive
 \$ 1,500.00 /yr
 \$ 139.99 /yr
 \$ 100.00 /yr
 \$ 15,000.00 /6yr
 \$ 70.00 /yr
 \$ 5,000.00 /yr
 \$ 4,800.00 /yr
 \$ 79.99 as needed
 \$ 3,500.00 /yr

Total Investment (6 years): \$ 402,948.93
 Avg. Annual (All Tech): \$ 67,158.16
 Avg. Annual (Hardware): \$ 49,393.33